Signed On 10-May-2016 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Two Thousand Five Hundred Ninety One Crores Twenty Nine Lakhs Twenty Four Thousands Only (Rs.2591,29,24,000/-) - Apportionment of Approved Budget for the Food and Civil Supplies Department - Orders - Issued.

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FINANCE (FMU-A-C,AHDDF,CS) DEPARTMENT

G.O.Rt.No.: 1425 **Dated: 10-05-2016**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Food and Civil Supplies Department for an amount of Rs.2591,29,24,000 /-(Rupees Two Thousand Five Hundred Ninety One Crores Twenty Nine Lakhs Twenty Four Thousands for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the CommissionerFood and Civil Supplies Department is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Ex Officio Secretary, Food & Civil Supplies Secretariat, A.P., Hyd.
The Commissioner, Food and Civil Supplies Department, A.P., Hyd.
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Director Works and Accounts

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Food and Civil Supplies Department

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2236 Nutrition							
02 Distribution of Nutritious Food and Beverages							
M.H.800 Other Expenditure							
S.H.(04) Subsidy on Rice (Human Resources Development)							
330 Subsidies	2519,00,00,000	1019,00,00,000	500,00,00,000	500,00,00,000	500,00,00,000	2519,00,00,000	..
3456 Civil Supplies							
M.H.001 Direction and Administration							
S.H.(01) Headquarters Office (Commissioner and Director of Civil Supplies)							
110 Domestic Travel Expenses							
111 Travelling Allowance	1,00,000	25,000	25,000	25,000	25,000	1,00,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	2,51,000	62,750	62,750	62,750	62,750	2,51,000	..
132 Other Office Expenses	6,11,000	1,52,750	1,52,750	1,52,750	1,52,750	6,11,000	..
134 Hiring of Private Vehicles	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	..
200 Other Administrative Expenses	7,00,000	1,75,000	1,75,000	1,75,000	1,75,000	7,00,000	..
280 Professional Services							
281 Pleaders Fees	16,000	4,000	4,000	4,000	4,000	16,000	..
284 Other Payments	16,000	4,000	4,000	4,000	4,000	16,000	..
300 Other Contractual Services	9,50,000	2,37,500	2,37,500	2,37,500	2,37,500	9,50,000	..
S.H.(03) District Offices							
020 Wages							
021 Daily Wage Employees	3,29,000	82,250	82,250	82,250	82,250	3,29,000	..
110 Domestic Travel Expenses							
111 Travelling Allowance	3,00,000	75,000	75,000	75,000	75,000	3,00,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	5,50,000	1,37,500	1,37,500	1,37,500	1,37,500	5,50,000	..
132 Other Office Expenses	4,68,000	1,17,000	1,17,000	1,17,000	1,17,000	4,68,000	..
133 Water and Electricity Charges	8,80,000	2,20,000	2,20,000	2,20,000	2,20,000	8,80,000	..
134 Hiring of Private Vehicles	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	..
140 Rents, Rates and Taxes	7,48,000	1,87,000	1,87,000	1,87,000	1,87,000	7,48,000	..

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
240 Petrol, Oil and Lubricants	7,35,000	1,83,750	1,83,750	1,83,750	1,83,750	7,35,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	70,000	17,500	17,500	17,500	17,500	70,000	..
3456 Civil Supplies							
M.H.103 Consumer Subsidies							
G.H.11 State Development Plan							
S.H.(04) Annapurna Scheme							
330 Subsidies	80,00,000	20,00,000	20,00,000	20,00,000	20,00,000	80,00,000	..
S.H.(07) Distribution of L.P.G Connection to women in rural areas/municipal areas							
330 Subsidies	58,05,00,000	29,02,50,000	29,02,50,000	..	..	58,05,00,000	..
S.H.(09) Consumer Awareness							
260 Advertisements, Sales and Publicity Expenses	25,00,000	6,25,000	6,25,000	6,25,000	6,25,000	25,00,000	..
500 Other Charges							
503 Other Expenditure	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	..
M.H.104 Consumer Welfare Fund							
G.H.11 State Development Plan							
S.H.(04) A.P. State Consumer Welfare Fund							
500 Other Charges							
503 Other Expenditure	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	..
M.H.789 Special Component Plan for Scheduled Castes							
G.H.11 State Development Plan							
S.H.(07) Distribution of L.P.G Connection to women in rural areas/municipal areas							
330 Subsidies	12,31,00,000	6,15,50,000	6,15,50,000	..	..	12,31,00,000	..
Total	**2591,29,24,000**	**1054,66,31,000**	**535,66,31,000**	**500,48,31,000**	**500,48,31,000**	**2591,29,24,000**	**..**